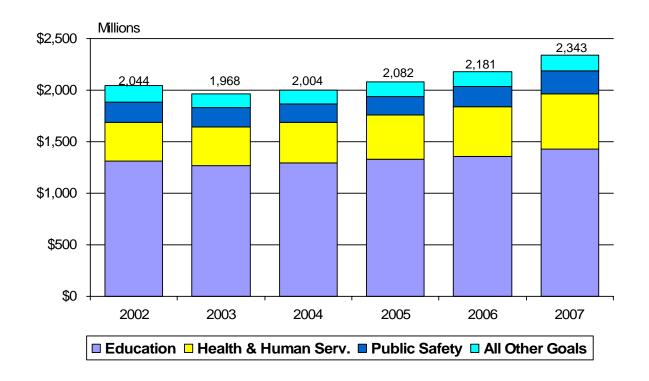
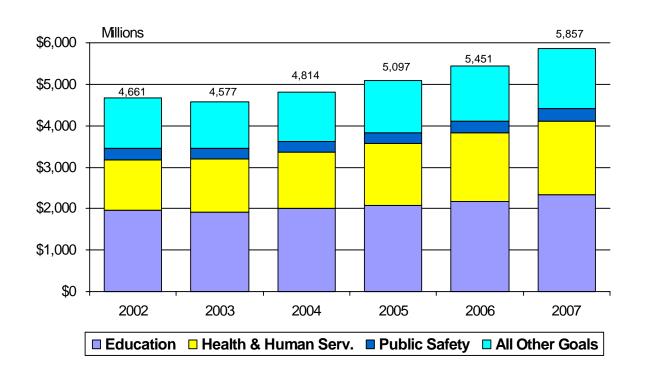
General Fund Original Appropriations by State Goal



Total Fund Original Appropriations by State Goal



STATE DEPARTMENT GENERAL FUND ORIGINAL APPROPRIATIONS

| General Government: Administration S4,922,100 S3,107,500 S8,887,900 S8,985,900 S9,016,600 B3, Altomy General 15,885,900 1,580,000 1,412,700 1,461,700 1,465,600 1,560,700 1,412,700 1,461,700 1,465,600 1,465,600 1,485,800 1,605,400 1,465,600 | | | IMENI GENE | | | | | |
|--|---------------------------------------|---------------------------------------|-------------------|-------------------|---------------------------------------|---------------------------------------|-------------------|---------------|
| Administration, Dept. Administration, Dept. Altonery General 15883.900 14,112.300 13.8814.000 15,046.200 15,363.030 16,6400 3.1 Authorney General Controller, State 6,115.800 14,112.300 13,044.00 15,046.900 5,113.400 15,046.000 17,047.000 14,412.700 14,415.900 1,660.000 14,465.000 1,050.700 1,412.700 1,415.900 1,600.000 14,465.000 1,46 | | FY 2002 | FY 2003 | FY 2004 | FY 2005 | FY 2006 | FY 2007 | % Chng. |
| Altorney General 15.863,900 14.112,900 13.881,400 15.042,200 15.363,030 16.064,400 5.00troller, State 6.115,801 6.540,040 1.50,0700 1.412,700 1.431,900 1.40,0 | | | | | | | | |
| Controller, State Governor, Chicle Governor, Chicle Governor, Chicle Governor, Executive Office 16,541,000 1,500,700 1,412,700 1,451,900 1,150,000 1,451,900 | · · | ' ' ' | | | | | | 83.2% |
| Covernor, Office 1,654,100 1,500,700 1,412,700 1,412,900 1,460,900 1,465,800 -10. Governor, Executive Office Legislative Branch 10,357,900 9,833,100 114,800 10,259,100 10,388,700 10,759,300 3. | · · · · · · · · · · · · · · · · · · · | | | | | | | 1.3% |
| Sovernor, Executive Office 15.515,900 14.110.700 14.462.500 14.793.400 15.102,100 16.441,800 6. Legislative Branch Common 124.800 121.300 114.500 117.80 | ' | | | | | | | 8.4% |
| Legislative Branch 10,357,900 9,833,100 9,186,000 10,259,100 10,398,700 10,759,300 3.2 Revenue and Taxation, Dept. 32,806,100 24,403,400 24,470,700 24,847,100 24,953,200 25,199,700 -2.3 Scerciary of State 1,299,390 1,248,300 1,186,900 12,236,000 22,000,300 3.2 Total General Government Public Safety 112,956,500 112,236,100 109,000,000 84,100,300 84,818,300 88,94,000 -3. Public Safety 112,956,500 112,236,100 109,000,000 110,110,000 143,643,00 22,538,400 33,263,300 32,783,300 32,783,300 32,783,300 32,783,300 32,783,300 32,783,300 32,783,300 32,783,300 33,623,300 34,448,800 32,783,400 33,623,300 34,448,800 32,783,400 33,623,300 34,448,800 32,783,300 32,783,300 32,783,300 32,783,300 32,783,300 32,783,300 32,783,300 32,783,300 32,783,300 32,783,300 32,783,300 32,783,300 32,783,300 32,78 | · | | | | | | | -10.2% |
| Lieutenard Governor (124,800 121,300 114,500 117,800 118,600 1119,500 -4. Revenue and Taxation, Dept. 32,806,100 24,403,400 24,407,700 2,847,100 24,553,200 25,199,700 -22. Secretary of State 3,242,300 3,209,700 1,983,700 2,338,200 2,009,500 2,002,300 -37. Treasurer, State 1,299,900 1,244,800 11,869,900 84,100,000 84,100,000 84,100,000 84,100,000 84,100,000 84,100,000 84,100,000 110,511,000 111,511,511,511,511,511,511,511,511,511 | Governor, Executive Office | 15,515,900 | 14,110,700 | | 14,793,400 | | 16,441,600 | 6.0% |
| Revenue and Taxation, Dept. 32.806.100 24.403.400 24.477.070 24.847.100 24.953.200 25.199.700 -23. Secretary of State 3.242.300 3.209.770 1.983.700 1.983.700 2.388.200 2.069.500 2.020.300 37. Treasurer, State 1.299.900 1.244.800 1.186.900 1.249.300 1.224.500 1.249.300 3.209.700 | | 10,357,900 | 9,833,100 | 9,186,000 | 10,259,100 | 10,398,700 | 10,759,300 | 3.9% |
| Secretary of Starte | Lieutenant Governor | 124,800 | 121,300 | 114,500 | 117,800 | 118,600 | · · | -4.2% |
| Treasurer, State | Revenue and Taxation, Dept. | 32,806,100 | | 24,470,700 | 24,847,100 | 24,953,200 | 25,199,700 | -23.2% |
| Total Path Rum. Serv. Education: 10,556,400 378,174,700 339,103,800 23,186,000 24,372,64,000 33,66,900 34,818,300 34,848,000 34, | Secretary of State | | | 1,983,700 | 2,338,200 | 2,069,500 | 2,020,300 | -37.7% |
| Public Safety: Correction, Dept. 112,956,500 112,236,100 109,000,000 110,511,000 118,566,400 27,749,100 5. 34,315,600 25,688,800 24,474,000 25,182,500 25,535,400 27,749,100 5. 34,315,600 181,152,800 16,318,000 16,835,800 17,344,400 16, 17,000 184,385,800 194,357,900 14, 18,000,000 184,385,800 194,357,900 14, 18,000,000 184,385,800 194,357,900 14, 18,000,000 184,385,800 194,357,900 14, 18,000,000 184,385,800 194,357,900 14, 18,000,000 184,385,800 194,357,900 14, 18,000,000 184,385,800 194,357,900 14, 18,000,000 184,385,800 194,357,900 14, 18,000,000 184,385,800 194,357,900 14, 18,000,000 184,385,800 194,357,900 107, 18,000,000 184,385,800 194,357,900 107, 18,000,000 184,385,800 194,357,900 107, 18,000,000 184,385,800 194,357,900 107, 18,000,000 184,385,800 194,357,900 107, 18,000,000 | Treasurer, State | <u>1,290,900</u> | <u>1,244,800</u> | <u>1,186,900</u> | <u>1,249,300</u> | <u>1,223,500</u> | <u>1,249,300</u> | -3.2% |
| Correction, Dept. 112,956,500 112,236,100 109,000,000 110,511,000 118,566,400 143,643,600 27, Judicial Branch 26,233,400 25,688,800 32,793,300 31,648,200 32,733,100 33,602,300 34,348,900 0. | Total General Government | 91,893,800 | 77,183,900 | 80,570,000 | 84,100,300 | 84,818,300 | 88,984,000 | -3.2% |
| Judicial Branch 26,233,400 25,688,800 24,474,000 25,182,500 25,535,400 27,749,100 5. Juvenile Corrections, Dept. 34,315,600 33,2793,000 18,152,800 19,146,000 33,2273,100 33,260,300 34,348,900 0. Police, Idaho State 104,165,000 188,871,000 182,100,600 184,385,600 194,357,900 223,086,000 14. Health & Human Services: 10,000,000 8,748,600 8,126,700 12,160,500 15,260,300 20,766,800 107. Health and Welfare, Dept. 368,021,700 359,646,300 375,810,800 407,551,900 457,682,300 502,370,700 40. Public Health B Hum. Serv. 20,000,000 9,179,800 9,166,300 9,488,400 119,700 | Public Safety: | | | | | | | |
| Juvenile Corrections, Dept. 34,315,600 32,793,300 31,848,200 32,273,100 33,620,300 34,348,900 0. | Correction, Dept. | 112,956,500 | 112,236,100 | 109,000,000 | 110,511,000 | 118,566,400 | 143,643,600 | 27.2% |
| Police, Idaho State 20,659,500 18,152,800 16,978,400 16,419,000 16,635,800 17,344,400 -16, | Judicial Branch | 26,233,400 | 25,688,800 | 24,474,000 | 25,182,500 | 25,535,400 | 27,749,100 | 5.8% |
| Total Public Safety | Juvenile Corrections, Dept. | 34,315,600 | 32,793,300 | 31,648,200 | 32,273,100 | 33,620,300 | 34,348,900 | 0.1% |
| Health & Human Services: Catastrophic Health Care 10,000,000 35,468,300 375,810,800 407,551,900 457,682,300 502,370,700 40. 40. 407,551,900 457,682,300 502,370,700 40. 40. 407,551,900 457,682,300 502,370,700 40. 40. 407,551,900 457,682,300 502,370,700 40. 40. 407,551,900 457,682,300 502,370,700 40. 40. 407,551,900 457,682,300 502,370,700 40. 407,551,900 457,682,300 502,370,700 40. 407,551,900 482,629,000 51,800 119,700 40. 407,551,900 482,629,000 482,629,000 407,551,900 429,279,500 482,629,000 407,551,500 407,5 | Police, Idaho State | <u>20,659,500</u> | <u>18,152,800</u> | <u>16,978,400</u> | <u>16,419,000</u> | <u>16,635,800</u> | <u>17,344,400</u> | <u>-16.0%</u> |
| Catastrophic Health Care 10,000,000 8,748,600 375,810,800 12,160,500 15,260,300 20,766,800 107. Health and Welfare, Dept. 358,021,700 359,646,300 9,779,800 9,166,300 9,488,400 9,624,600 9,809,707 7. 7. 7. 7. 7. 7. 7. | Total Public Safety | 194,165,000 | 188,871,000 | 182,100,600 | 184,385,600 | 194,357,900 | 223,086,000 | 14.9% |
| Health and Welfare, Dept. 358,021,700 359,646,300 375,810,800 407,551,900 457,682,300 502,370,700 40. | Health & Human Services: | | | | | | | |
| Public Health Districts | Catastrophic Health Care | 10,000,000 | 8,748,600 | 8,126,700 | 12,160,500 | 15,260,300 | 20,766,800 | 107.7% |
| Independent Living Council Total Health & Hum. Serv. S78,578,100 378,174,700 393,103,800 429,279,500 482,629,000 533,066,900 40. 4 | Health and Welfare, Dept. | 358,021,700 | 359,646,300 | 375,810,800 | 407,551,900 | 457,682,300 | 502,370,700 | 40.3% |
| Total Health & Hum. Serv. Education: 378,578,100 378,174,700 393,103,800 429,279,500 482,629,000 533,066,900 40. | Public Health Districts | 10,556,400 | 9,779,800 | 9,166,300 | 9,488,400 | 9,624,600 | 9,809,700 | -7.1% |
| Education: Agr. Research and Extension College and Universities 25,197,600 23,316,400 23,816,600 24,679,100 24,993,900 26,129,000 3. College and Universities 236,439,800 213,558,800 218,000,000 223,366,200 228,934,100 243,726,400 3. Community Colleges 20,581,400 18,821,600 19,223,900 19,755,400 20,523,900 22,067,200 7. Educ., Office of State Board 2,077,200 5,438,000 5,667,500 4,097,100 4,584,900 4,764,600 129,800 Health Education Programs 6,865,800 7,223,400 7,525,700 7,846,100 8,380,300 8,800,000 28. Historical Society 2,428,700 1,907,100 1,923,700 1,961,600 2,200,000 2,375,900 -2. Library, State 2,944,500 2,439,300 2,418,600 2,537,100 2,594,700 2,663,900 -9. Problic Schools 932,969,800 920,000,000 943,000,800 964,706,500 987,110,000 1,040,941,300 11. Sp | Independent Living Council | <u>0</u> | <u>0</u> | <u>0</u> | <u>78,700</u> | <u>61,800</u> | <u>119,700</u> | #DIV/0! |
| Agr. Research and Extension College and Universities 25,197,600 23,316,400 23,816,600 24,679,100 24,993,900 26,129,000 3.3 Community Colleges 20,581,400 18,821,600 19,223,900 20,23,366,200 228,934,100 243,726,400 3. Deaf and Blind School 7,371,800 7,051,500 7,183,600 7,449,300 7,663,900 7,694,100 4. Educ., Office of State Board 2,077,200 5,438,000 5,067,500 4,097,100 4,584,900 4,764,600 129. Health Education Programs 6,865,800 7,223,400 7,525,700 7,846,100 8,380,300 8,800,000 28. Historical Society 2,428,700 1,907,100 1,923,700 1,961,600 2,200,000 2,375,900 -2. Library, State 2,944,500 2,439,300 2,418,600 2,537,100 2,594,700 2,663,900 -9. Professional-Technical Educ. 47,459,900 43,292,200 44,219,700 45,681,600 46,583,100 48,714,300 2. Public Broadcasting 7 | Total Health & Hum. Serv. | 378,578,100 | 378,174,700 | 393,103,800 | 429,279,500 | 482,629,000 | 533,066,900 | 40.8% |
| College and Universities 236,439,800 213,558,800 218,000,000 223,366,200 228,934,100 243,726,400 3 Community Colleges 20,581,400 18,821,600 19,223,900 19,755,400 20,523,300 22,067,200 7.2 Deaf and Blind School 7,371,800 7,051,500 7,183,600 7,449,300 7,663,900 7,694,100 4 Educ., Office of State Board 2,077,200 5,438,000 5,067,500 4,097,100 4,584,900 4,764,600 129. Health Education Programs 6,865,800 7,223,400 7,525,700 7,846,100 8,380,300 8,800,000 28. Historical Society 2,428,700 1,907,100 1,923,700 1,961,600 2,200,000 2,375,900 -2. Library, State 2,944,500 2,439,300 2,418,600 2,537,100 2,584,700 2,663,900 9. Professional-Technical Educ. 47,459,900 43,292,200 44,219,700 45,691,600 46,583,100 48,714,300 2. Public Schools 932,969,800 920,000 | Education: | | | | | | | |
| Community Colleges 20,581,400 18,821,600 19,223,900 19,755,400 20,523,900 22,067,200 7.051,500 7,483,600 7,449,300 7,663,900 7,694,100 4.051,500 7,449,300 7,663,900 7,694,100 4.051,500 7,449,300 7,663,900 7,694,100 4.051,500 7,449,300 7,663,900 7,694,100 4.051,500 7,449,300 7,663,900 7,694,100 4.051,500 7,223,400 7,525,700 7,846,100 8,380,300 8,800,000 28.051,500 7,223,400 7,525,700 7,846,100 2,200,000 2,375,900 2.051,500 2,275,900 2,200,000 2,375,900 2.051,500 2,200,000 2,375,900 2.051,500 2,200,000 2,375,900 2.051,500 2,200,000 2,375,900 2.051,500 2,200,000 2,375,900 2.051,500 2,200,000 2,375,900 2.051,500 2,200,000 2,375,900 2.051,500 2,200,000 2,375,900 2.051,500 2,200,000 2,375,900 2.051,500 2,200,000 2,375,900 2.051,500 2,200,000 2,375,900 2.051,500 2,200,000 2,375,900 2.051,500 2,200,000 2,375,900 2.051,500 2,200,000 2,375,900 | Agr. Research and Extension | 25,197,600 | 23,316,400 | 23,816,600 | 24,679,100 | 24,993,900 | 26,129,000 | 3.7% |
| Deaf and Blind School 7,371,800 7,051,500 7,183,600 7,449,300 7,663,900 7,694,100 4. | College and Universities | 236,439,800 | 213,558,800 | 218,000,000 | 223,366,200 | 228,934,100 | 243,726,400 | 3.1% |
| Educ., Office of State Board Health Education Programs 6.865,800 7,223,400 7,525,700 7,846,100 8,380,300 8,800,000 28. | Community Colleges | 20,581,400 | 18,821,600 | 19,223,900 | 19,755,400 | 20,523,900 | 22,067,200 | 7.2% |
| Health Education Programs | Deaf and Blind School | 7,371,800 | 7,051,500 | 7,183,600 | 7,449,300 | 7,663,900 | 7,694,100 | 4.4% |
| Health Education Programs | Educ., Office of State Board | 2,077,200 | 5,438,000 | 5,067,500 | 4,097,100 | 4,584,900 | 4,764,600 | 129.4% |
| Historical Society | Health Education Programs | 6,865,800 | 7,223,400 | 7,525,700 | | 8,380,300 | 8,800,000 | 28.2% |
| Library, State | Historical Society | | | | 1,961,600 | | | -2.2% |
| Public Broadcasting 7,937,900 1,929,700 1,528,200 1,586,700 1,586,800 1,658,600 -79. Public Schools 932,969,800 920,000,000 943,000,800 964,706,500 987,110,000 1,040,941,300 11. Special Programs 9,399,600 9,683,300 9,628,300 9,717,600 9,759,000 9,971,800 6. Super. of Public Instruction 5,719,000 5,477,000 5,130,900 5,211,000 5,249,300 5,422,500 -5. Vocational Rehabilitation 4,103,600 3,819,100 3,673,000 7,659,900 7,722,600 8,113,600 97. Total Education 11,097,300 9,892,000 9,357,400 1,357,886,500 10,727,100 -3. Agriculture, Dept. 11,097,300 9,892,000 9,357,400 9,497,600 9,962,800 10,727,100 -3. Commerce, Dept. * 7,525,700 6,687,900 6,242,500 7,877,100 7,595,200 8,898,700 18. Self-Governing Agencies 3,457,300 3,463,800 3,421,700 | · · | | | | | | | -9.5% |
| Public Broadcasting 7,937,900 1,929,700 1,528,200 1,586,700 1,586,800 1,658,600 -79. Public Schools 932,969,800 920,000,000 943,000,800 964,706,500 987,110,000 1,040,941,300 11. Special Programs 9,399,600 9,683,300 9,628,300 9,717,600 9,759,000 9,971,800 6. Super. of Public Instruction 5,719,000 5,477,000 5,130,900 5,211,000 5,249,300 5,422,500 -5. Vocational Rehabilitation 4,103,600 3,819,100 3,673,000 7,659,900 7,722,600 8,113,600 97. Total Education 11,097,300 9,892,000 9,357,400 1,357,886,500 10,727,100 -3. Agriculture, Dept. 11,097,300 9,892,000 9,357,400 9,497,600 9,962,800 10,727,100 -3. Commerce, Dept. * 7,525,700 6,687,900 6,242,500 7,877,100 7,595,200 8,898,700 18. Self-Governing Agencies 3,457,300 3,463,800 3,421,700 | Professional-Technical Educ. | 47,459,900 | 43,292,200 | 44,219,700 | 45,691,600 | 46,583,100 | 48,714,300 | 2.6% |
| Public Schools 932,969,800 920,000,000 943,000,800 964,706,500 987,110,000 1,040,941,300 11.080,941,300 9,759,000 9,971,800 6. 6. 5.249,300 5,422,500 -5. <td>Public Broadcasting</td> <td>7,937,900</td> <td>1,929,700</td> <td>1,528,200</td> <td>1,586,700</td> <td>1,586,800</td> <td>1,658,600</td> <td>-79.1%</td> | Public Broadcasting | 7,937,900 | 1,929,700 | 1,528,200 | 1,586,700 | 1,586,800 | 1,658,600 | -79.1% |
| Special Programs 9,399,600 9,683,300 9,628,300 9,717,600 9,759,000 9,971,800 6. Super. of Public Instruction 5,719,000 5,477,000 5,130,900 5,211,000 5,249,300 5,422,500 -5. Vocational Rehabilitation 4,103,600 3,819,100 3,673,000 7,659,900 7,722,600 8,113,600 97. Total Education 1,311,496,600 1,263,957,400 1,292,340,500 1,326,265,200 1,357,886,500 1,433,043,200 9. Economic Development: Agriculture, Dept. 11,097,300 9,892,000 9,357,400 9,497,600 9,962,800 10,727,100 -3. Commerce, Dept. * 7,525,700 6,687,900 6,242,500 7,877,100 7,595,200 8,898,700 18. Labor, Dept. * 591,500 546,200 435,800 0 0 0 0 -100. Self-Governing Agencies 3,457,300 3,463,800 3,421,700 3,443,900 4,588,300 3,757,300 8. Total Econ. Development 23,021,800 <td>Public Schools</td> <td></td> <td>920,000,000</td> <td>943,000,800</td> <td>964,706,500</td> <td>987,110,000</td> <td></td> <td>11.6%</td> | Public Schools | | 920,000,000 | 943,000,800 | 964,706,500 | 987,110,000 | | 11.6% |
| Super. of Public Instruction 5,719,000 5,477,000 5,130,900 5,211,000 5,249,300 5,422,500 -5. | Special Programs | | 9,683,300 | | 9,717,600 | 9,759,000 | | 6.1% |
| Vocational Rehabilitation 4,103,600 3,819,100 3,673,000 7,659,900 7,722,600 8,113,600 97. Total Education 1,311,496,600 1,263,957,400 1,292,340,500 1,326,265,200 1,357,886,500 1,433,043,200 9. Economic Development: Agriculture, Dept. 11,097,300 9,892,000 9,357,400 9,497,600 9,962,800 10,727,100 -3. Commerce, Dept. * 7,525,700 6,687,900 6,242,500 7,877,100 7,595,200 8,898,700 18. Labor, Dept. * 591,500 546,200 435,800 0 0 0 -100. Self-Governing Agencies 3,457,300 3,463,800 3,421,700 3,443,900 4,588,300 3,757,300 8. Transportation Dept. 350,000 0 0 0 0 0 0 -100. Total Econ. Development 23,021,800 20,589,900 19,457,400 20,818,600 22,146,300 23,383,100 1. Natural Resources: Environmental Quality, Dept. 17,165, | Super. of Public Instruction | | 5,477,000 | 5,130,900 | 5,211,000 | 5,249,300 | | -5.2% |
| Total Education 1,311,496,600 1,263,957,400 1,292,340,500 1,326,265,200 1,357,886,500 1,433,043,200 9. Economic Development: Agriculture, Dept. 11,097,300 9,892,000 9,357,400 9,497,600 9,962,800 10,727,100 -3. Commerce, Dept. * 7,525,700 6,687,900 6,242,500 7,877,100 7,595,200 8,898,700 18. Labor, Dept. * 591,500 546,200 435,800 0 0 0 0 -100. Self-Governing Agencies 3,457,300 3,463,800 3,421,700 3,443,900 4,588,300 3,757,300 8. Transportation Dept. 350,000 0 0 0 0 0 0 -100. Total Econ. Development 23,021,800 20,589,900 19,457,400 20,818,600 22,146,300 23,383,100 1. Natural Resources: Environmental Quality, Dept. 17,165,700 15,668,300 15,146,000 15,746,000 15,706,700 16,247,000 -5. Lands, Dept. | Vocational Rehabilitation | | | | | | | 97.7% |
| Economic Development: Agriculture, Dept. 11,097,300 9,892,000 9,357,400 9,497,600 9,962,800 10,727,100 -3.5 | Total Education | | | | | | | 9.3% |
| Agriculture, Dept. 11,097,300 9,892,000 9,357,400 9,497,600 9,962,800 10,727,100 -3.3 Commerce, Dept. * 7,525,700 6,687,900 6,242,500 7,877,100 7,595,200 8,898,700 18.3 Labor, Dept. * 591,500 546,200 435,800 0 0 0 -100.0 Self-Governing Agencies 3,457,300 3,463,800 3,421,700 3,443,900 4,588,300 3,757,300 8.3 Transportation Dept. 350,000 0 0 0 0 0 0 0 -100.0 Total Econ. Development 23,021,800 20,589,900 19,457,400 20,818,600 22,146,300 23,383,100 1. Natural Resources: Environmental Quality, Dept. 17,165,700 15,668,300 15,146,000 15,146,000 15,706,700 16,247,000 -5. Lands, Dept. 5,404,000 4,766,900 4,773,000 4,809,800 4,696,200 4,769,100 -11. Parks and Recreation, Dept. 10,860,600 8,622,700 </td <td>Economic Development:</td> <td> </td> <td>. , ,</td> <td></td> <td>, , ,</td> <td>, , ,</td> <td>, , ,</td> <td></td> | Economic Development: | | . , , | | , , , | , , , | , , , | |
| Commerce, Dept. * 7,525,700 6,687,900 6,242,500 7,877,100 7,595,200 8,898,700 18. Labor, Dept. * 591,500 546,200 435,800 0 0 0 0 -100. Self-Governing Agencies 3,457,300 3,463,800 3,421,700 3,443,900 4,588,300 3,757,300 8. Transportation Dept. 350,000 0 0 0 0 0 0 0 -100. Total Econ. Development 23,021,800 20,589,900 19,457,400 20,818,600 22,146,300 23,383,100 1. Natural Resources: Environmental Quality, Dept. 17,165,700 15,668,300 15,146,000 15,146,000 15,706,700 16,247,000 -5. Lands, Dept. 5,404,000 4,766,900 4,773,000 4,809,800 4,696,200 4,769,100 -11. Parks and Recreation, Dept. 10,860,600 8,622,700 6,642,500 6,819,300 6,963,600 7,144,300 -34. Water Resources, Dept. 11,709,500 | • | 11,097,300 | 9,892,000 | 9,357,400 | 9,497,600 | 9,962,800 | 10,727,100 | -3.3% |
| Labor, Dept. * 591,500 546,200 435,800 0 0 0 -100.0 Self-Governing Agencies 3,457,300 3,463,800 3,421,700 3,443,900 4,588,300 3,757,300 8. Transportation Dept. 350,000 | Commerce. Dept. * | | 6.687.900 | | | | | 18.2% |
| Self-Governing Agencies 3,457,300 3,463,800 3,421,700 3,443,900 4,588,300 3,757,300 8. Transportation Dept. 350,000 | · · | | | | | | | -100.0% |
| Transportation Dept. 350,000 10 0 0 0 0 10 0 0 10 0 0 10 0 0 10 10 0 0 10 10 0 10 10 0 10 0 10 10 0 10 0 10 0 | · | | · · | | 3.443.900 | 4.588.300 | 3.757.300 | 8.7% |
| Total Econ. Development 23,021,800 20,589,900 19,457,400 20,818,600 22,146,300 23,383,100 1. Natural Resources: Environmental Quality, Dept. 17,165,700 15,668,300 15,146,000 15,706,700 16,247,000 -5. Lands, Dept. 5,404,000 4,766,900 4,773,000 4,809,800 4,696,200 4,769,100 -11. Parks and Recreation, Dept. 10,860,600 8,622,700 6,642,500 6,819,300 6,963,600 7,144,300 -34. Water Resources, Dept. 11,709,500 10,060,600 9,919,200 10,514,000 11,723,800 13,354,200 14. | | | _ | 0 | _ | 0 | 0 | -100.0% |
| Natural Resources: Environmental Quality, Dept. 17,165,700 15,668,300 15,146,000 15,146,000 15,706,700 16,247,000 -5. Lands, Dept. 5,404,000 4,766,900 4,773,000 4,809,800 4,696,200 4,769,100 -11. Parks and Recreation, Dept. 10,860,600 8,622,700 6,642,500 6,819,300 6,963,600 7,144,300 -34. Water Resources, Dept. 11,709,500 10,060,600 9,919,200 10,514,000 11,723,800 13,354,200 14. | | | | 19.457.400 | _ | 22.146.300 | 23.383.100 | 1.6% |
| Environmental Quality, Dept. 17,165,700 15,668,300 15,146,000 15,146,000 15,706,700 16,247,000 -5. Lands, Dept. 5,404,000 4,766,900 4,773,000 4,809,800 4,696,200 4,769,100 -11. Parks and Recreation, Dept. 10,860,600 8,622,700 6,642,500 6,819,300 6,963,600 7,144,300 -34. Water Resources, Dept. 11,709,500 10,060,600 9,919,200 10,514,000 11,723,800 13,354,200 14. | • | _=,,=,,,,,, | _=,,,,,,,,, | 12,.0.,.00 | | ,, | ,,,,,,,, |] |
| Lands, Dept. 5,404,000 4,766,900 4,773,000 4,809,800 4,696,200 4,769,100 -11. Parks and Recreation, Dept. 10,860,600 8,622,700 6,642,500 6,819,300 6,963,600 7,144,300 -34. Water Resources, Dept. 11,709,500 10,060,600 9,919,200 10,514,000 11,723,800 13,354,200 14. | | 17.165.700 | 15.668.300 | 15.146.000 | 15.146.000 | 15.706.700 | 16.247.000 | -5.4% |
| Parks and Recreation, Dept. 10,860,600 8,622,700 6,642,500 6,819,300 6,963,600 7,144,300 -34. Water Resources, Dept. 11,709,500 10,060,600 9,919,200 10,514,000 11,723,800 13,354,200 14. | | | | | | | | -11.7% |
| Water Resources, Dept. <u>11,709,500</u> <u>10,060,600</u> <u>9,919,200</u> <u>10,514,000</u> <u>11,723,800</u> <u>13,354,200</u> <u>14.</u> | | | | | | | | -34.2% |
| | · • | | | | | | | 14.0% |
| 101411141414111100041000 | · · | · · · · · · · · · · · · · · · · · · · | | | · · · · · · · · · · · · · · · · · · · | · · · · · · · · · · · · · · · · · · · | | -8.0% |
| State Totals 2,044,295,100 1,967,895,400 2,004,053,000 2,082,138,300 2,180,928,300 2,343,077,800 14. | | | | | | | | 14.6% |

^{*} The Departments of Commerce and Labor were combined into one department effective July 1, 2004.

STATE DEPARTMENT TOTAL FUND ORIGINAL APPROPRIATIONS

| | | | | IGINAL APPRO | | - 1/ | 24.21 |
|------------------------------|-------------------|-------------------------|------------------|-------------------|-------------------|-------------------|--------------|
| Department | FY 2002 | FY 2003 | FY 2004 | FY 2005 | FY 2006 | FY 2007 | % Chng. |
| General Government: | ******* | A | *** | | | | |
| Administration, Dept. | \$27,254,700 | \$24,515,200 | \$31,547,000 | \$39,065,700 | \$38,809,700 | \$45,482,500 | 66.9% |
| Attorney General | 16,165,100 | 14,427,200 | 14,671,500 | 15,194,300 | 15,987,300 | 16,371,900 | 1.3% |
| Capital Budget | 103,030,000 | 17,663,800 | 28,993,400 | 21,337,700 | 21,058,900 | 52,428,300 | -49.1% |
| Controller, State | 13,142,700 | 11,816,000 | 10,925,100 | 11,070,600 | 11,831,400 | 13,192,100 | 0.4% |
| Governor, Office | 2,112,700 | 2,074,300 | 2,061,500 | 1,615,500 | 1,681,600 | 1,677,600 | -20.6% |
| Governor, Executive Office | 66,899,400 | 68,023,100 | 64,079,700 | 87,611,700 | 93,583,100 | 107,937,100 | 61.3% |
| Legislative Branch | 11,507,600 | 10,960,900 | 10,328,000 | 11,431,900 | 11,759,900 | 13,359,700 | 16.1% |
| Lieutenant Governor | 124,800 | 121,300 | 114,500 | 117,800 | 121,600 | 119,500 | -4.2% |
| Revenue and Taxation, Dept. | 37,950,600 | 29,169,000 | 29,690,000 | 30,700,400 | 33,450,200 | 32,997,000 | -13.1% |
| Secretary of State | 3,873,100 | 3,844,500 | 1,983,700 | 2,338,200 | 2,125,800 | 2,487,100 | -35.8% |
| Treasurer, State | <u>4,586,800</u> | <u>5,365,100</u> | <u>1,997,300</u> | 1,975,300 | <u>1,844,300</u> | <u>1,990,100</u> | -56.6% |
| Total General Govt. | 286,647,500 | 187,980,400 | 196,391,700 | 222,459,100 | 232,253,800 | 288,042,900 | 0.5% |
| Public Safety: | | | | | | | |
| Correction, Dept. | 135,589,900 | 136,791,500 | 133,024,800 | 135,323,400 | 147,545,500 | 171,512,400 | 26.5% |
| Judicial Branch | 29,091,800 | 28,497,200 | 29,065,000 | 30,626,300 | 33,986,300 | 37,029,500 | 27.3% |
| Juvenile Corrections, Dept. | 47,205,200 | 44,898,200 | 44,205,500 | 44,785,400 | 44,970,700 | 46,028,800 | -2.5% |
| Police, Idaho State | <u>52,663,400</u> | <u>49,396,300</u> | 50,224,400 | <u>51,509,100</u> | <u>53,816,300</u> | <u>56,307,500</u> | 6.9% |
| Total Public Safety | 264,550,300 | 259,583,200 | 256,519,700 | 262,244,200 | 280,318,800 | 310,878,200 | 17.5% |
| Health & Human Services: | | | | | | | |
| Catastrophic Health Care | 12,235,000 | 11,935,000 | 10,761,700 | 14,610,500 | 17,485,300 | 22,991,800 | 87.9% |
| Health and Welfare, Dept. | 1,177,486,500 | 1,216,477,800 | 1,292,289,600 | 1,431,833,800 | 1,597,574,000 | 1,688,045,100 | 43.4% |
| Public Health Districts | 44,132,600 | 43,403,300 | 46,172,700 | 47,642,900 | 50,597,700 | 52,936,900 | 19.9% |
| Independent Living Council | <u>0</u> | <u>0</u> | <u>0</u> | 302,200 | 66,900 | <u>121,200</u> | #DIV/0 |
| Total Health & Hum. Serv. | 1,233,854,100 | 1,271,816,100 | 1,349,224,000 | 1,494,389,400 | 1,665,723,900 | 1,764,095,000 | 43.0% |
| Education: | | | | | | | |
| Agr. Research and Extension | 30,109,100 | 28,233,900 | 28,734,100 | 29,596,600 | 30,714,200 | 31,050,400 | 3.1% |
| College and Universities | 315,531,100 | 294,443,000 | 327,172,400 | 341,294,500 | 354,361,400 | 377,261,000 | 19.6% |
| Community Colleges | 40,994,400 | 39,875,500 | 42,676,700 | 46,292,000 | 50,340,400 | 56,069,400 | 36.8% |
| Deaf and Blind School | 7,793,300 | 7,468,700 | 7,615,300 | 7,818,000 | 8,097,800 | 8,217,400 | 5.4% |
| Educ., Office of State Board | 2,847,300 | 6,178,000 | 5,346,600 | 9,460,800 | 11,713,500 | 11,971,200 | 320.4% |
| Health Education Programs | 7,103,700 | 7,483,600 | 7,817,000 | 8,162,700 | 8,877,600 | 9,265,500 | 30.4% |
| Historical Society | 3,992,800 | 3,520,900 | 3,781,300 | 3,746,300 | 4,422,400 | 5,070,100 | 27.0% |
| Library, State | 4,029,800 | 3,632,300 | 3,575,900 | 3,972,500 | 4,212,000 | 4,353,800 | 8.0% |
| Professional-Technical Educ. | 54,866,500 | 51,049,800 | 52,580,800 | 53,820,400 | 56,355,100 | 59,000,200 | 7.5% |
| Public Broadcasting | 8,738,300 | 2,734,300 | 2,348,400 | 2,441,300 | 3,043,900 | 4,114,400 | -52.9% |
| Public Schools | 1,317,306,800 | 1,317,604,600 | 1,493,316,000 | 1,523,170,600 | 1,578,717,600 | 1,710,485,100 | 29.8% |
| Special Programs | 9,635,600 | 9,919,300 | 9,864,300 | 10,157,600 | 10,256,500 | 10,487,300 | 8.8% |
| Super. of Public Instruction | 131,009,000 | 131,091,000 | 15,214,300 | 19,406,400 | 16,951,200 | 25,571,300 | -80.5% |
| Vocational Rehabilitation | 17,520,600 | 17,693,300 | 17,445,300 | 21,931,400 | 22,566,600 | 24,878,300 | 42.0% |
| Total Education | 1,951,478,300 | 1,920,928,200 | 2,017,488,400 | 2,081,271,100 | 2,160,630,200 | 2,337,795,400 | 19.8% |
| Economic Development: | 1,331,470,300 | 1,320,320,200 | 2,017,400,400 | 2,001,271,100 | 2,100,030,200 | 2,557,755,400 | 13.07 |
| Agriculture, Dept. | 31,837,800 | 31,152,100 | 30,985,900 | 31,718,200 | 36,889,200 | 41,164,100 | 29.3% |
| Commerce, Dept. * | 29,283,100 | 29,166,200 | 28,851,700 | 283,398,200 | 290,258,100 | 268,519,400 | 817.0% |
| Finance, Dept. | 3,363,900 | 3,349,600 | 3,443,800 | 3,637,100 | 4,290,100 | 4,805,200 | 42.8% |
| Industrial Commission | | | | l ' ' | 14,222,200 | 14,866,000 | |
| Insurance, Dept. | 12,920,700 | 13,116,100 5,929,900 | 13,120,400 | 13,818,100 | | | 15.1% |
| ′ ' | 6,214,200 | | 6,012,800 | 6,251,200 | 7,012,900 | 7,335,800 | 18.0% |
| Labor, Dept. * | 168,868,800 | 177,869,100 | 230,784,400 | 0 | 0 | 0 | -100.0% |
| Public Utilities Commission | 4,433,100 | 4,399,400 | 4,581,800 | 4,581,900 | 4,708,400 | 4,545,300 | 2.5% |
| Self-Governing Agencies | 45,038,900 | 44,755,900 | 45,164,900 | 48,318,500 | 52,031,600 | 56,951,100 | 26.4% |
| Transportation Dept. | 431,934,100 | 430,987,500 | 429,801,500 | 425,910,300 | 476,325,600 | 502,015,500 | 16.2% |
| Total Econ. Development | 733,894,600 | 740,725,800 | 792,747,200 | 817,633,500 | 885,738,100 | 900,202,400 | 22.7% |
| Natural Resources: | | | | | | | |
| Environmental Quality, Dept. | 40,465,000 | 39,452,600 | 41,726,800 | 49,556,400 | 53,212,700 | 53,816,800 | 33.0% |
| Fish and Game, Dept. | 62,836,200 | 68,010,300 | 72,689,600 | 75,456,700 | 75,119,200 | 74,129,000 | 18.0% |
| Lands, Dept. | 30,520,000 | 33,636,000 | 35,074,800 | 37,287,900 | 38,881,400 | 38,414,100 | 25.9% |
| Parks and Recreation, Dept. | 34,268,200 | 33,983,200 | 31,801,900 | 35,393,900 | 35,693,900 | 65,058,000 | 89.8% |
| Water Resources, Dept. | <u>22,015,300</u> | <u>21,240,900</u> | 20,472,600 | 21,475,800 | <u>23,807,500</u> | <u>24,751,900</u> | <u>12.4%</u> |
| Total Natural Resources | 190,104,700 | 196,323,000 | 201,765,700 | 219,170,700 | 226,714,700 | 256,169,800 | 34.8% |
| State Totals | 4,660,529,500 | 4,577,356,700 | 4,814,136,700 | 5,097,168,000 | 5,451,379,500 | 5,857,183,700 | 25.7% |

^{*} The Departments of Commerce and Labor were combined into one department effective July 1, 2004.

PERCENT ALLOCATION OF ORIGINAL GENERAL FUND APPROPRIATIONS

| Department | FY 2002 | FY 2003 | FY 2004 | FY 2005 | FY 2006 | FY 2007 |
|------------------------------|----------------|----------------|----------------|----------------|-------------|-------------|
| General Government: | 1 1 2002 | 1 1 2003 | 112004 | 1 1 2003 | 1 1 2000 | 1 1 2007 |
| Administration, Dept. | 0.2% | 0.2% | 0.4% | 0.4% | 0.4% | 0.4% |
| · | 0.8% | 0.2% | 0.7% | 0.7% | 0.7% | |
| Attorney General | | | | | | |
| Controller, State | 0.3% | 0.3% | 0.3% | 0.2% | 0.2% | |
| Governor, Office | 0.1% | 0.1% | 0.1% | 0.1% | 0.1% | |
| Governor, Executive Office | 0.8% | 0.7% | 0.7% | 0.7% | 0.7% | |
| Legislative Branch | 0.5% | 0.5% | 0.5% | 0.5% | 0.5% | |
| Lieutenant Governor | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | |
| Revenue and Taxation, Dept. | 1.6% | 1.2% | 1.2% | 1.2% | 1.1% | |
| Secretary of State | 0.2% | 0.2% | 0.1% | 0.1% | 0.1% | |
| Treasurer, State | <u>0.1%</u> | <u>0.1%</u> | <u>0.1%</u> | <u>0.1%</u> | <u>0.1%</u> | <u>0.1%</u> |
| Total General Government | 4.5% | 3.9% | 4.0% | 4.0% | 3.9% | 3.8% |
| Public Safety: | | | | | | |
| Correction, Dept. | 5.5% | 5.7% | 5.4% | 5.3% | 5.4% | 6.1% |
| Judicial Branch | 1.3% | 1.3% | 1.2% | 1.2% | 1.2% | 1.2% |
| Juvenile Corrections, Dept. | 1.7% | 1.7% | 1.6% | 1.5% | 1.5% | 1.5% |
| Police, Idaho State | 1.0% | 0.9% | 0.8% | 0.8% | 0.8% | 0.7% |
| Total Public Safety | 9.5% | 9.6% | 9.1% | 8.9% | 8.9% | |
| Health & Human Services: | | | | | | |
| Catastrophic Health Care | 0.5% | 0.4% | 0.4% | 0.6% | 0.7% | 0.9% |
| Health and Welfare, Dept. | 17.5% | 18.3% | 18.8% | 19.6% | 21.0% | |
| Public Health Districts | 0.5% | 0.5% | 0.5% | 0.5% | 0.4% | |
| Independent Living Council | 0.0% | 0.0% | 0.0% 0.0% | 0.0% 0.0% | 0.0% | 0.476 |
| Total Health & Hum. Serv. | 18.5% | 19.2% | 19.6% | 20.6% | 22.1% | |
| Education: | 10.5 /0 | 19.2 /0 | 19.0 / | 20.078 | 22.1 /0 | 22.070 |
| Agr. Research and Extension | 1.2% | 1.2% | 1.2% | 1.2% | 1.1% | 1.1% |
| • | | | | | | |
| College and Universities | 11.6% | 10.9% | 10.9% | 10.7% | 10.5% | |
| Community Colleges | 1.0% | 1.0% | 1.0% | 0.9% | 0.9% | |
| Deaf and Blind School | 0.4% | 0.4% | 0.4% | 0.4% | 0.4% | |
| Educ., Office of State Board | 0.1% | 0.3% | 0.3% | 0.2% | 0.2% | |
| Health Education Programs | 0.3% | 0.4% | 0.4% | 0.4% | 0.4% | |
| Historical Society | 0.1% | 0.1% | 0.1% | 0.1% | 0.1% | |
| Library, State | 0.1% | 0.1% | 0.1% | 0.1% | 0.1% | |
| Professional-Technical Educ. | 2.3% | 2.2% | 2.2% | 2.2% | 2.1% | |
| Public Broadcasting | 0.4% | 0.1% | 0.1% | 0.1% | 0.1% | |
| Public Schools | 45.6% | 46.8% | 47.1% | | 45.3% | 44.4% |
| Special Programs | 0.5% | 0.5% | 0.5% | 0.5% | 0.4% | 0.4% |
| Super. of Public Instruction | 0.3% | 0.3% | 0.3% | 0.3% | 0.2% | 0.2% |
| Vocational Rehabilitation | <u>0.2%</u> | <u>0.2%</u> | <u>0.2%</u> | <u>0.4%</u> | <u>0.4%</u> | 0.3% |
| Total Education | 64.2% | 64.2% | 64.5% | 63.7% | 62.3% | 61.2% |
| Economic Development: | | | | | | |
| Agriculture, Dept. | 0.5% | 0.5% | 0.5% | 0.5% | 0.5% | 0.5% |
| Commerce, Dept. * | 0.4% | 0.3% | 0.3% | 0.4% | 0.3% | 0.4% |
| Labor, Dept. * | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| Self-Governing Agencies | 0.2% | 0.2% | 0.2% | 0.2% | 0.2% | 0.2% |
| Transportation Dept. | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | |
| Total Econ. Development | 1.1% | 1.0% | 1.0% | 1.0% | 1.0% | |
| Natural Resources: | | ,,, | ,,, | ,,, | | |
| Environmental Quality, Dept. | 0.8% | 0.8% | 0.8% | 0.7% | 0.7% | 0.7% |
| Lands, Dept. | 0.3% | 0.2% | 0.2% | 0.7% | 0.2% | |
| Parks and Recreation, Dept. | 0.5% | 0.2% | 0.2% | 0.2% | 0.2% | |
| Water Resources, Dept. | | | | | | |
| · · | <u>0.6%</u> | <u>0.5%</u> | <u>0.5%</u> | <u>0.5%</u> | <u>0.5%</u> | |
| Total Natural Resources | 2.2% 100.0% | 2.0% 100.0% | 1.8% 100.0% | 1.8% 100.0% | 1.8% | 1.8% |

^{*} The Departments of Commerce and Labor were combined into one department effective July 1, 2004.

PERCENT ALLOCATION OF ORIGINAL TOTAL FUND APPROPRIATIONS

| | | ION OF ORIG | | | | =>/= |
|------------------------------|-----------------------|-------------|--------------|-----------------------|--------------|--------------|
| Department | FY 2002 | FY 2003 | FY 2004 | FY 2005 | FY 2006 | FY 2007 |
| General Government: | | | | | | |
| Administration, Dept. | 0.6% | 0.5% | 0.7% | 0.8% | 0.7% | 0.8% |
| Attorney General | 0.3% | 0.3% | 0.3% | 0.3% | 0.3% | 0.3% |
| Capital Budget | 2.2% | 0.4% | 0.6% | 0.4% | 0.4% | 0.9% |
| Controller, State | 0.3% | 0.3% | 0.2% | 0.2% | 0.2% | 0.2% |
| Governor, Office | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| Governor, Executive Office | 1.4% | 1.5% | 1.3% | 1.7% | 1.7% | 1.8% |
| Legislative Branch | 0.2% | 0.2% | 0.2% | 0.2% | 0.2% | 0.2% |
| Lieutenant Governor | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| Revenue and Taxation, Dept. | 0.8% | 0.6% | 0.6% | 0.6% | 0.6% | 0.6% |
| Secretary of State | 0.1% | 0.1% | 0.0% | 0.0% | 0.0% | 0.0% |
| Treasurer, State | <u>0.1%</u> | <u>0.1%</u> | 0.0% | 0.0% | 0.0% | 0.0% |
| Total General Govt. | 6.2% | 4.1% | 4.1% | 4.4% | 4.3% | 4.9% |
| Public Safety: | | | | | | |
| Correction, Dept. | 2.9% | 3.0% | 2.8% | 2.7% | 2.7% | 2.9% |
| Judicial Branch | 0.6% | 0.6% | 0.6% | 0.6% | 0.6% | 0.6% |
| Juvenile Corrections, Dept. | 1.0% | 1.0% | 0.9% | 0.9% | 0.8% | 0.8% |
| Police, Idaho State | <u>1.1%</u> | <u>1.1%</u> | 1.0% | <u>1.0%</u> | 1.0% | 1.0% |
| Total Public Safety | 5.7% | 5.7% | 5.3% | 5.1% | 5.1% | 5.3% |
| Health & Human Services: | | | | | | |
| Catastrophic Health Care | 0.3% | 0.3% | 0.2% | 0.3% | 0.3% | 0.4% |
| Health and Welfare, Dept. | 25.3% | 26.6% | 26.8% | 28.1% | 29.3% | 28.8% |
| Public Health Districts | 0.9% | 0.9% | 1.0% | 0.9% | 0.9% | 0.9% |
| Independent Living Council | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| Total Health & Hum. Serv. | 26.5% | 27.8% | 28.0% | 29.3% | 30.6% | 30.1% |
| Education: | _0.070 | 211070 | | | 00.070 | 30.170 |
| Agr. Research and Extension | 0.6% | 0.6% | 0.6% | 0.6% | 0.6% | 0.5% |
| College and Universities | 6.8% | 6.4% | 6.8% | 6.7% | 6.5% | 6.4% |
| Community Colleges | 0.9% | 0.9% | 0.9% | 0.9% | 0.9% | 1.0% |
| Deaf and Blind School | 0.2% | 0.2% | 0.2% | 0.2% | 0.1% | 0.1% |
| Educ., Office of State Board | 0.1% | 0.1% | 0.1% | 0.2% | 0.2% | 0.2% |
| Health Education Programs | 0.2% | 0.2% | 0.2% | 0.2% | 0.2% | 0.2% |
| Historical Society | 0.1% | 0.1% | 0.1% | 0.1% | 0.1% | 0.1% |
| Library, State | 0.1% | 0.1% | 0.1% | 0.1% | 0.1% | 0.1% |
| Professional-Technical Educ. | 1.2% | 1.1% | 1.1% | 1.1% | 1.0% | 1.0% |
| Public Broadcasting | 0.2% | 0.1% | 0.0% | 0.0% | 0.1% | 0.1% |
| Public Schools | 28.3% | 28.8% | 31.0% | 29.9% | 29.0% | 29.2% |
| Special Programs | 0.2% | 0.2% | 0.2% | 0.2% | 0.2% | 0.2% |
| Super. of Public Instruction | 2.8% | 2.9% | 0.2% | 0.4% | 0.2% | 0.4% |
| Vocational Rehabilitation | 0.4% | 0.4% | 0.3% 0.4% | 0.4% | 0.3% 0.4% | 0.4% 0.4% |
| Total Education | <u>0.4 %</u> 41.9% | 42.0% | 41.9% | <u>0.4 %</u> 40.8% | 39.6% | 39.9% |
| Economic Development: | 41.5/6 | 42.0 /6 | 41.970 | 40.6 /6 | 39.0 % | 39.970 |
| Agriculture, Dept. | 0.7% | 0.7% | 0.6% | 0.6% | 0.7% | 0.7% |
| | 0.7 % | 0.6% | | | | |
| Commerce, Dept. * | 0.6% | 0.6% | 0.6% | 5.6% | 5.3% | 4.6% |
| Finance, Dept. | | | 0.1% | 0.1% | 0.1% | 0.1% |
| Industrial Commission | 0.3% | 0.3% | 0.3% | 0.3% | 0.3% | 0.3% |
| Insurance, Dept. | 0.1% | 0.1% | 0.1% | 0.1% | 0.1% | 0.1% |
| Labor, Dept. * | 3.6% | 3.9% | 4.8% | 0.0% | 0.0% | 0.0% |
| Public Utilities Commission | 0.1% | 0.1% | 0.1% | 0.1% | 0.1% | 0.1% |
| Self-Governing Agencies | 1.0% | 1.0% | 0.9% | 0.9% | 1.0% | 1.0% |
| Transportation Dept. | 9.3% | 9.4% | 8.9% | 8.4% | 8.7% | 8.6% |
| Total Econ. Development | 15.7% | 16.2% | 16.5% | 16.0% | 16.2% | 15.4% |
| Natural Resources: | | | | | | |
| Environmental Quality, Dept. | 0.9% | 0.9% | 0.9% | 1.0% | 1.0% | 0.9% |
| Fish and Game, Dept. | 1.3% | 1.5% | 1.5% | 1.5% | 1.4% | 1.3% |
| Lands, Dept. | 0.7% | 0.7% | 0.7% | 0.7% | 0.7% | 0.7% |
| Parks and Recreation, Dept. | 0.7% | 0.7% | 0.7% | 0.7% | 0.7% | 1.1% |
| Water Resources, Dept. | <u>0.5%</u> | <u>0.5%</u> | 0.4% | <u>0.4%</u> | 0.4% | 0.4% |
| Total Natural Resources | 4.1% | 4.3% | 4.2% | 4.3% | 4.2% | 4.4% |
| State Totals | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% |

^{*} The Departments of Commerce and Labor were combined into one department effective July 1, 2004.